CARDIFF COUNCIL: HRA FEES AND CHARGES 2019/20

No. Income Source	Current Charge £	Proposed Price Change	% Change	Effective Date	Comment
1 Pre-assignment enquiries	£100.80				
2 Landlord consents for leaseholders	£185.00				
3 Postponement of Right to Buy charge	£100.80				
	12% and capped at	Nil	Nil		No proposed increase
4 Administration charge for major works	£250.00				
5 Leaseholders Sub-Letting Charge	£185.00				
6 Leaseholder Management Fee	£100.80				
7 Council Dwellings Rent, including sheltered dwellings (per week)	Various	See Comment	2.4%		As per Welsh Government guidance
8 All Property Cleaning Charge (per week)	£0.37	£0.02	5.41%	1	The proposed new charge is £0.39
9 Retirement Complex - Telecare (per week)	£2.44	£0.27	11.07%	1	The proposed new charge is £2.71
10 Retirement Complex - Fire and safety building checks (per week)	£2.12	£0.23	10.85%		The proposed new charge is £2.35
11 Retirement Complex - Cleaning (per week)	£8.56	Nil	Nil		No proposed increase
12 Retirement Complex - Service Charges (per week)	Various	See Comment	1.95%	i	In line with costs at each complex
13 Retirement Complex - Communal Maintenance (per week)	£5.74	£0.14	2.44%		The proposed new charge is £5.88
14 Retirement Complex - Scheme Management (per week)	£4.88	£2.00	40.98%		The proposed new charge is £6.88
15 Grounds & Pest Control (per week)	£0.97	£0.02	2.06%		The proposed new charge is £0.99
16 Flats Service Charge - Communal Maintenance (per week)	£1.06	£0.05	4.72%		The proposed new charge is £1.11
17 Flats Service Charge - Reduced Cleaning Charge (per week)	£2.35	Nil	Nil		No proposed increase
18 Discretionary Repairs (per week)	£1.48	£0.08	5.41%		The proposed new charge is £1.56
19 Sheltered Service Charges - Personal Heating (per week)	Various	See Comment	4.26% reduction		In line with costs at each complex
20 Water Charges Sheltered Complex (per week)	Various		3.12%	2 April 2019	In line with costs for each complex
21 Adult Services Furniture Renewal (per week)	£69.95	£1.68	2.40%		The proposed new charge is £71.63
22 Carport (per week)	£4.23	£0.10	2.36%		The proposed new charge is £4.33
23 Garages - Attached (per week)	Various	See Comment	2.4%		As per Welsh Government guidance
24 Garage rents - Tenants (per week)	£6.18	£0.15	2.43%		The proposed new charge is £6.33
25 Garage rents - Private Let (per week)	£10.30	£0.25	2.43%		The proposed new charge is £10.55
26 Garage rents with water - Tenants (per week)	£6.44	£0.15	2.33%		The proposed new charge is £6.59
27 Garage rents with water - Private Let (per week)	£10.56	£0.25	2.37%		The proposed new charge is £10.81
28 Garage Rent at sheltered complex (Electricity) (per week)	£8.71	Nil	Nil]	No proposed increase
29 Hardstandings (per week)	£2.25	£0.05	2.22%]	The proposed new charge is £2.30
30 Lock up Hardstanding (per week)	1	New Charge - See Comment	t		New charge for 2019/20. The proposed charge is £3.16
31 Concierge Service Butetown/Arc (per week)	£1.00	£0.05	5%		The proposed new charge is £1.05
32 Concierge Service Litchfield Court (per week)	£15.26	£0.76	4.98%		The proposed new charge is £16.02
33 Flats Service Charge - Cleaning Rota scheme (per week)	£4.03	£0.20	4.96%		The proposed new charge is £4.23
34 Flats Service Charge - Cleaning Cleaner on site (per week)	£4.53	£0.22	4.86%		The proposed new charge is £4.75
35 Flats Service Charge - Cleaning Reduced communal area (per week)	£1.01	£0.05	4.95%		The proposed new charge is £1.06
36 Flats Service Charge - Lighting (per week)	£0.86	£0.09	10.47%		The proposed new charge is £0.95
37 Flats Service Charge - Door Entry (per week)	£0.44	£0.04	9.09%		The proposed new charge is £0.48
38 Hostel Service Charges (per week)	Various				
39 TV Licence - Hostels (per week)	£0.44 / £0.53	Nil	Nil		No proposed increase
40 Drainage Service - Tai Penlan (per week)	£5.79				
41 Hostel Rent (per week)	Various	See Comment	2.4%		As per Welsh Government guidance
42 Tresillian Hostel Communal Heating & Lighting (per week)	£6.58	Nil	Nil		No proposed increase
43 Litchfield Court Temporary accommodation (per week)	Various	See Comment	2.4%		As per Welsh Government guidance